

COUNCIL MOTION

16 NOVEMBER 2023

PROPOSED BY: Councillor Pugh

SECONDED BY: Councillor Lynne Thompson

CAPITAL BUDGET

This Council has reviewed the report below on the Capital Budget and notes the recent variances and pressures within it.

- Financial Management 2023/24 to 2026/27 - Revenue and Capital Budget Update 2023/24 – Additional Estimates.